

This document provides a transparent look at ECCBC's year including financials, key achievements, programs, and collaborations.



## Letter to the Community

Our organization had a busy year! We moved to a new location and added a Programs Director and a Quality Improvement & Professional Development Manager to our team. The Office of Early Childhood and the Child Care Resource and Referral grant work plans were re-negotiated for the 2019/2020 fiscal year to support council work and the Colorado Shines Quality Rating & Improvement System. We are thrilled at the amount of professional development we made available to child care professionals, including the Spring Provider Forum mini-conference, EQIT and Director Circles sessions. 34 licensed programs completed the 2018/2019 quality improvement program and 29 of those programs signed a MOU to participate for 2019/2020. Please enjoy reading about our other accomplishments in 2019. Warm Regards, Danielle Butler, Executive Director

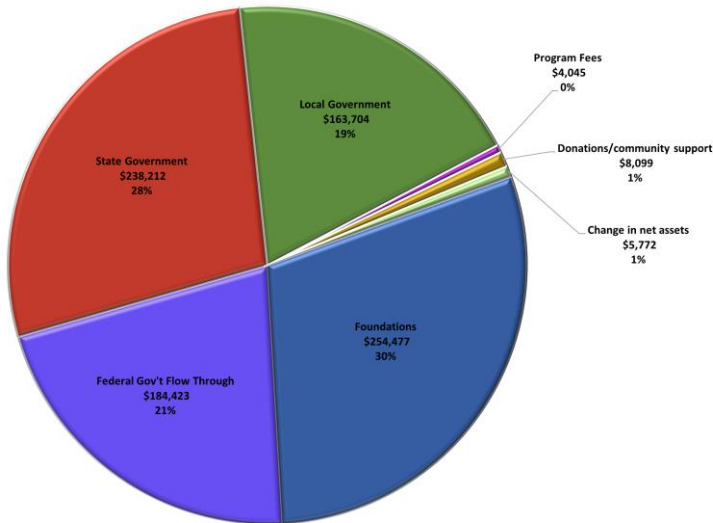


## Key Achievements

- ✓ Board endorsed legislation: infant and family care strategic plan, tax credit
- ✓ Website visits increase 33% in 2019 to 7,659, average 3 pages each visit
- ✓ Personnel changes: Transition of Programs Director; 2 new QI Coaches; new CCR&R Programs Assistant
- ✓ 2019 Strategic Plan Evaluation
- ✓ Children with Challenging Behaviors Survey 2019 completed
- ✓ Key stakeholders join the board of directors representing ELPASO Movement; Parent of young children
- ✓ Full-Day Kindergarten, Universal Preschool, and Mixed Delivery in Boulder County report

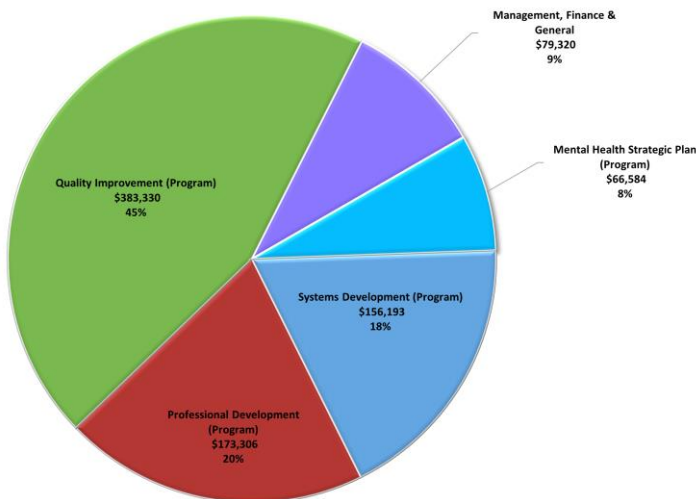
# Financials

Early Childhood Council of Boulder County  
2019 Sources of Funds (\$858,732)



The fiscal year 2019 budget increased \$59,115 from FY 2018. Local, state, federal government sources decreased from 74% of total in 2018 to 68% in 2019. Increases in foundation support offset this change.

Early Childhood Council of Boulder County  
2019 Uses of Funds (\$858,732)



Quality improvement funding increased 15% to \$383K. Professional Development increased 7% to \$173K. Systems Development increased 24% to \$156K. Mental health funding increased from 53% to \$66K. Management & Finance dropped from 10% to 9% use of funds.

# 2019 Program Highlights



## Child Care Resource & Referral

100% of licensed programs contacted for updates to their information to support the ECE referral process. Welcome packets given to all new programs. ECCBC Provider Resources page and ABCD Social Emotional Toolkit go live.



## Financial Incentives

All areas of financial incentives increased from 2018-2019 to 2019-2020. 150+% increase (26 – 67) in individuals participating in ECCBC professional development support via financial incentives.



## Professional Development

72 EQIT participants completed across 3 cohorts; Spring Colorado Foundations/6 month Reflective Practice 32 participants; April Early Childhood Mini Conference (6 hours) 100+ participants; 26 participants in the June/September Touchpoints Individual Level Trainings; and the Oct 12 Provider Forum. Over 5000 trainings hours delivered.



## Collective Impact Collaboration

9 Advisory Council meetings: systems building toward a comprehensive early childhood system for Boulder County.



## Quality Improvement

Quality improvement increased from 2018-2019 to 2019-2020 in the following areas: Total provider agreements (MOUS) from 34 to 42. Level 2 providers signing MOUS from 16 to 20. Highly rated providers went from 25% to 26%. The QI Team delivered 7 Quality Night QRIS trainings with 48 participants for 145 training hours.



## Early Childhood Mental Health

Increased EC mental health consultation to CCAP providers through securing funding (\$65K) for ECMH consultant.

## Vision

Our vision is to ensure that all young children in Boulder County are valued, healthy and thriving.

## Mission

Our mission is to expand and improve the comprehensive system of early childhood services for families in Boulder County.

## Board of Directors

### Officers:

- **C. Peggy Goodbody, President**  
Private family law attorney
- **Robert Palaich, Vice President**  
Principal, APA Consulting
- **Thomas Briggs, Secretary/ Treasurer**  
Retired USAID Advisor

### Members:

- **Steve Callander**, Early Childhood Consultant
- **Marc Cowell**, Director Sister Carmen Community Center
- **Peter Dawson**, Retired Pediatrician
- **Cynthia Divino**, Clinical Psychologist
- **Delia Teresa Garcia**, Executive Director ELPASO Movement
- **Hans Wiik**, CEO Mental Health Partners
- **Mary Wolf**, Community Resources
- **Vicky Youcha**, Early Childhood Specialist
- **Jeff Zayach**, Executive Director Boulder County Public Health

## Advisory Council

- **Shela Blankinship**, SVVSD CPP Coordinator
- **Kim Bloemen**, Director ECE for BVSD
- **Andre Bollaert**, ED of The Acorn School
- **Elaan Brudno**, Parents As Teachers, BCDHHS
- **Marc Cowell**, Director, Sister Carmen
- **Olivia Coyne**, Director, BoCo Head Start
- **Annette Crawford**, CCAP BCDHHS
- **Alice Eccles**, Boulder Public Library
- **Matt Eldred**, ED of TLC Learning Center
- **Suzannah Evans**, SVVSD ECE teacher
- **Debra Fitzgibbons**, LCSW Special Needs
- **Andrea Foote**, Mental Health Partners
- **Madison Goering**, EFFA
- **Jessica Jones**, Broomfield EC Council
- **Kendra Kohlhaas**, Mental Health Partners
- **Sarah Levinson**, Former Longmont Council
- **Linda Miron**, Collaborative Learning
- **Susan Moore**, Early Childhood Specialist
- **Amy Oglivie**, Wild Plum Center, Longmont
- **Liza Patrick**, Nurse Family Partnership
- **Sarah Scully**, Boulder County Public Health
- **Jennifer Selbitschka**, Boulder Journey School
- **Alison Thielke**, Front Range CC
- **Barbara Truan**, Boulder Chamber
- **LJ Werner**, Child Learning Center/With Ease
- **Karen Zeid**, Parent Representative

---- Thank you for your support! ----



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Dodge Family Fund  
The Wolf Family Foundation  
The Rose Community Foundation  
The Community Foundation Boulder

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